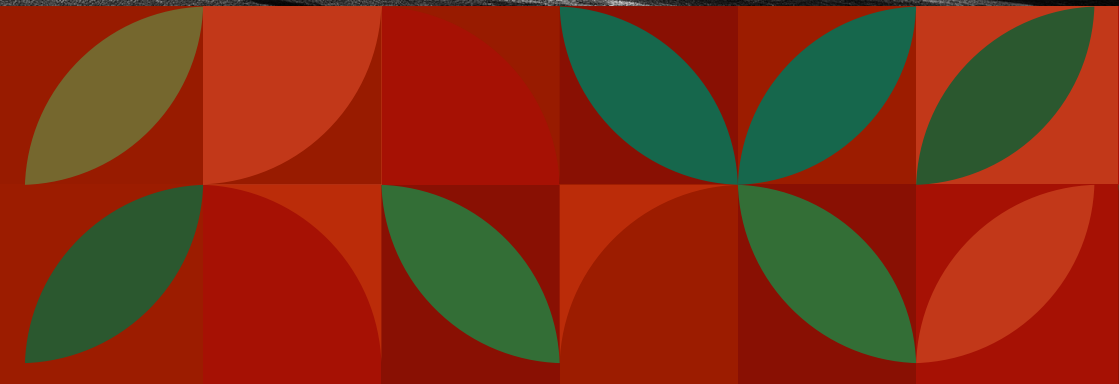




India CaresTM
Foundation

THE ANNUAL REPORT

2022-2023



VISION

A civil society that engages, inspires and works towards solutions through public participation

MISSION

Working to enhance capacities of Civil Society Organisations - CSOs (NGOs) in public engagement and resource mobilization; facilitate and implement projects in the areas of Water Conservation, Education and Environment; enable large impact projects that have multiple stakeholders through collaborations and alliances

THE INDIA CARES METHOD

Our approach of capacity building through 'learn by doing' method, being non-judgmental and cause neutral is unique and appreciated – we hand-hold through the process and beyond for CSOs

- We bring together multiple entities, become enablers and/or anchors for projects that impact society at large, in the areas of Education, Water Conservation and Disaster Relief
- We DO NOT raise money from the public or distribute funds as grants
- We encourage CSOs to run their non-profit with the time, effort, focus and skills that a business requires
- We act as the bridge for groups of individuals who want to make an impact

Our 15th year was the toughest one. A year of self-learning, of completing a cycle that made us stronger. Still closing on negative accounts, but learning that we are much more than what we think were!

OUR ACHIEVEMENTS SINCE 2008

- Our in-depth work with CSOs on-ground has earned us their trust
- Employees of CSOs call and talk to us on every aspect of their work
- We provide insights and guidance to run successful fund raisers
- We have been able to maintain being cause-neutral and a 'friend' to the Social Sector
- We have enabled 'first-time' projects with multiple stakeholders and created 'Proof of Concepts'

1,773

CIVIL SOCIETY
ORGANISATIONS -
CSOs/NGOs

477

COMPANIES

5,986

FUNDRAISERS

₹120 CR

FUNDRAISING
ENABLED

2,35,319

DONORS

18

GROUPS

₹21 CR

CSR PROJECTS
IMPLEMENTED

335

NGOs' CAPACITY
ENHANCED

PHILANTHROPY PARTNER- TCS WORLD 10K BENGALURU 2022

Much like the the last decade, the 2022 edition was significant in raising funds via the World 10K Run platform. This year we witnessed an increase in the ticket size of donations, reassuring us of society's acknowledgement of the vital work being done by India's social sector, and that this platform provides a honourable means to make a difference.

With only 60 days to fundraise, as against the usual 120-day window, we were apprehensive. However, our fears were proven unfounded. The amazing response from the Civil Society Organisations (NGOs), individual fundraisers and companies resulted in INR 3.03 crores being raised in a span of 2 months.

This edition also saw a greater involvement from Bengaluru's run clubs, with an increasing number of runners taking up a cause to donate/fundraise.

Our association with this flagship event ends with this edition. However, we wish the platform grows from strength to strength, in the coming years, in supporting the social sector.



Numbers at the 2022 Edition of TCS World 10K Bengaluru

Since 2008, we've raised both funds and friends, to support over 600 social organisations with contributions from 200+ corporates and 4,000+ individual fundraisers

2087 INDIVIDUAL CONTRIBUTERS

57 CSO PARTICIPATION

434 MARATHON RUNNERS

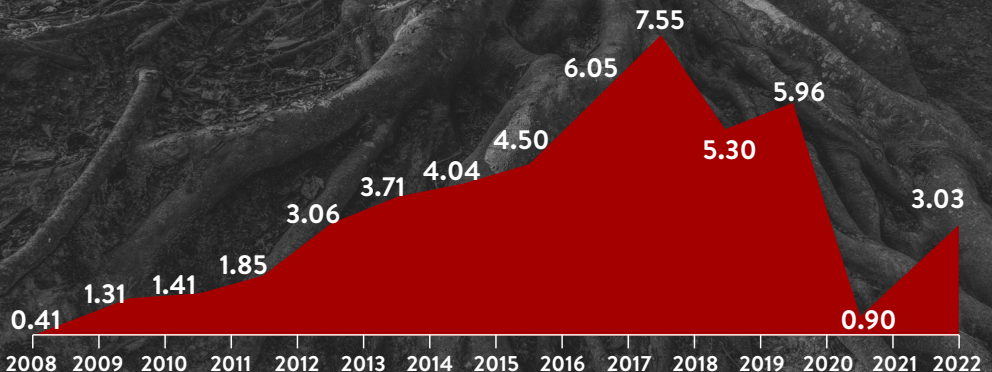
20 CORPORATE ENTERPRISES

₹1.92L TOP-UP RUNNER DONATIONS

30 EMPLOYEE TEAMS

₹3.03c FUNDS RAISED

76 INDIVIDUAL FUNDRAISERS



WATER

Our collaboration with Biome Environmental Trust and Friends of Lakes to provide end-to-end solutions in water conservation saw us achieve many milestones, with generous funding from our sponsors.



- 51 Rainwater Recharge Wells (RRW) made in Defense Campuses of Bangalore and 6 RRWs at the Navy Campus of Madh Island, Mumbai - each 3 ft in diameter and up to 15 ft in depth, collecting over 12 lakh litres of rainwater every year.
- A defunct, abandoned, traditional well restored, and now providing over 30k litres of water everyday.
- Fencing of the Lotus Pond at Lalbaug Botanical Gardens - for visitor safety and prevention of casual garbage disposal.
- Rainwater Harvesting Systems (RHS) set up in 2 schools each at Bangalore, Bidadi and Pune, benefitting over 2,500 school children.
- Feeder Canals of two lakes revived in Mulbagil Taluka of Kolar district, and tree plantations undertaken to strengthen the lake bund, thus helping over 40 farmers grow two crops a year, and providing water for their livestock.
- Over 15 families of the Mannu Vaddar Community provided livelihood as a result of the RRW and well restoration work during the year.
- 30 women from villages around the lake provided employment during the Feeder Canal Revival work.



EDUCATION

Infrastructure enhancement in Government schools is something we believe in and strive for - with unwavering support from our corporate sponsors.

- 3 Government girls higher secondary schools in Madurai provided with:
 - A Computer Learning Centre equipped with desktops, printer, projector, air conditioners, tables and chairs.
 - Archery Kits for training of promising students who participated in State and National levels and won medals.
 - A RO Plant.
- One year sponsorship, including residential costs, for 30 students at Shanti Bhavan School.
- Funded training for 30 students at Nettur Technical Training Foundation (NTTF), enabling better chances of career placements.
- A Community Computer Learning Centre with NIIT certified teachers, set up for children of lower income families of Karisandra, Bangalore.



Garrett
ADVANCING MOTION

 **STTelemia**
Global Data Centres

 **Solutions**

EPSILON

FUNDRAISERS

WISHTREE

22 CSOs/NGOs utilized the Digital Wishtree and raised Rs 6.22 lakh through 345 donors

REACHOUT

Supported 6 organisations in their strategy for growth, enhancing their fundraising and communications, resulting in a 25% growth in their fundraising during the financial year



FUN-RE-SING

A Daan Utsav fundraising event that received a resounding feedback from CSOs/companies and donors and succeeded in raising INR 22 lakh. An evening of music and food for the 600+ donors who supported the participating CSOs.



OTHER PROJECTS

- 16 women micro farmers, in dire post-pandemic financial constraints, provided with fruit tree saplings through Arohana Grameena Abhiruddi Samsthe in Kolar District.
- 6 sewing machines provided to women for increased income generation, and 6 new desktops provided to the Community Learning Centre run by Swabhimaan at Viveknagar.
- Two months ration donated to Ashraya Seva Trust to help feed 50 elderly residents.
- 40 individuals from the LGBTQ community provided training in starting and managing their own businesses.
- 20,000 hours of volunteering for lake cleaning, tree plantations, spot beautification, sanitization of Government Schools, done by employees from over 7 companies.



MillerKnoll



Swabhimaan



ASHRAYA SEVA TRUST

OUR FINANCIALS 2022-23

Balance sheet	2022-2023		2021-2022	
Assets	INR Lakh	%	INR Lakh	%
Fixed Assets	1.75	13	2.43	1
Current Assets	12.17	87	232.00	99
Fixed Deposits	-	0	-	0
Excess of Expenditure	-	0	-	0
	13.92	100%	234.43	100%
Liabilities				
Capital Account	-106.88	-768	-39.18	-1
Reserve Surplus	-	0	-	0
Current Liabilities and Provision	120.80	868	273.62	101
	13.92	100%	234.44	100%

Receipt and Payment 2022-23			
Receipts	INR Lakh	Payments	INR Lakh
Opening Balance	210.54	Management of the Trust	257.62
Revenue Receipts	327.42	Acquiring of Assets	-
Interest Income	1.26	Other Payments	478.93
Other Receipts	199.42		
Income from Other Sources		Closing Balance	2.09
Total	738.64	Total	738.64

BANKERS

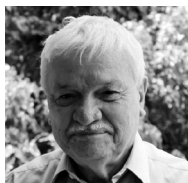
State Bank of Mysore, Cook Town Branch, Bangalore 560005.
A/c No: 64005610487

Axis Bank, M G Road Branch, Bangalore 560001.
A/c No: 009010101865404

Axis Bank, Shanthinagar Branch, Bangalore 560027.
A/c No: 916010021264312

Income and Expenditure	2022-2023		2021-2022	
	INR Lakh	%	INR Lakh	%
Income				
Donations for Services to India Cares	103.86	13.29	38.76	10.59
Donations for CSOs through India Cares	135.99	17.40	11.17	3.05
Donations for Programmes	534.51	68.38	313.50	85.68
Donations from Individuals to India Cares	6.05	0.77	1.01	0.28
Interest	1.26	0.16	1.46	0.40
Total	781.67	100%	365.90	100%
Expenditure on Services				
Gathering and Sharing Information	22.40	3	15.80	4.32
Increasing CSO Income	93.84	12	19.14	5.23
Enabling Programmes	700.06	90	427.76	116.91
Capacity Building	10.52	1	0.44	0.12
Coordination and Management	22.56	3	7.21	1.97
Excess of Income	-67.71	-9	-104.45	-28.55
Total	781.67	100%	365.90	100%

Staff Salaries 2022-23				
	M	F	Total	Benefits
10,001 - 25,000	1	1	2	Ph & conveyance
25,000 - 50,000	1	2	3	Ph & conveyance
50,000>	2	1	3	Ph & conveyance
Total	4	4	8	0



Murray Culshaw
Trustee



Rupande Padaki
Chairperson

AUDITOR

Satish & Ravi
Associates, Chartered
Accountants, Bangalore

India Cares Foundation (ICFn), originally registered as Bangalore Cares Trust (No 479), received approval for name change from the IT department, on 09-03-2015, for 12A (No. AABTB3573EE2021601), 80G (AABTB3573EF2021401) exemptions on 31-08-2021

Registered Office: M-Z House, 1st Floor, 65/E Millers Road, Bangalore - 560 046



India CaresTM
Foundation

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